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MISSION
To inspire hope, healing and well-being

VISION
Touchstone Mental Health is an organization of excellence creating innovative, person-centered care with individuals whose lives are affected by mental illness. We transform how services for mental, physical and social health intersect to achieve optimal wellness.
Rising Cedar Apartments
This Minneapolis program is changing how customized living services are delivered for persons with mental illness. It is a ground-breaking healing space with supportive services – a truly therapeutic living environment for 40 people who are otherwise at high risk for hospitalization, nursing home care, or homelessness.
2308 Snelling Avenue, Minneapolis, MN 55404 • 612-314-1000

Community Health and Wellness Center
The Community Health and Wellness Center is dedicated to supporting the holistic needs of adults living with mental health concerns, their caregivers, and mental health practitioners serving those living with a mental illness. Our intention is to empower individuals with the knowledge, skills, tools, and resources to live healthy, productive and joyful lives.
2312 Snelling Avenue, Minneapolis, MN 55404 • 612-874-6409

Assisted Living Apartments, New Hope
This program in New Hope provides residents with serious and persistent mental illness with 24-hour supportive services including individualized illness and symptom management skills, on-site nursing, recreation and socialization, symptom management, meditative and mindful movement classes, nutrition support and congregate dining.
7376 Bass Lake Road, New Hope, MN 55428 • 763-536-8134

Care Coordination
This program promotes integrated care for people with a mental health or physical disability by assigning each client a Care Coordinator who acts as a central contact point for the client and their team of extended health, mental health and social service providers. Specialized offerings include: in-person health risk assessment, individualized care plan, referrals and coordination with social service agencies and community resources, support around transitions of care, and service coordination with medical, dental and mental health professionals. For eligible participants the assigned Care Coordinator may also provide mental health case management.
2312 Snelling Avenue, Minneapolis, MN 55404 • 612-874-6409
Intentional Communities
This program offers a supportive community for adults living with a mental illness throughout Hennepin County. Through the Intentional Communities program individuals are able to maintain housing stability, reduce the risk of hospitalization, gain independent living skills, and build social supports through a community of adults.
2312 Snelling Avenue, Minneapolis, MN 55404 ● 612-874-6409

Home and Community Based Services
This program offers long-term stable housing with supportive services to adults living with a mental illness. We provide a combination of consumer-directed services focusing on promoting independence and community integration. Our clients have access to mental health supports, health care coordination, community activities and individualized services needed to enhance strengths and develop skills necessary to meet recovery goals.
7000 57th Avenue North, Suite 102, Crystal, MN 55428 ● 612-843-3340

Residential Treatment
This treatment program offers intensive residential treatment services for up to 90 days, 24 hours a day, 7 days a week for 14 adults with a serious and persistent mental health diagnosis, who may also struggle with substance use disorders. Individual treatment plans are developed to help support symptom stabilization as well as independent living skills necessary to assist with successful reintegration into the community.
2516 East 24th Street, Minneapolis, MN 55406 ● 612-722-1892

Intensive Community Rehabilitative Services and Targeted Case Management
These programs provide individualized services for adults with a diagnosis of serious mental illness. Case management services are geared to assist with gaining access to needed medical, social, educational, vocational, financial and other necessary services. Intensive rehabilitative services help with developing and enhancing strengths, psychiatric stability, social competencies, personal and emotional adjustment, independent living and community skills.
2312 Snelling Avenue, Minneapolis, MN 55404 ● 612-767-2164
### STATEMENT OF ACTIVITIES Year Ended December 31, 2012

#### SUPPORT & REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>2,397,222</td>
<td>42.1%</td>
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<tr>
<td>Government Contracts</td>
<td>880,717</td>
<td>20.2%</td>
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<tr>
<td>Managed Care</td>
<td>906,732</td>
<td>26.1%</td>
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<tr>
<td>Medicare</td>
<td>31,626</td>
<td>0.3%</td>
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<tr>
<td>Room &amp; Board/ Group Residential</td>
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<td>5.5%</td>
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<tr>
<td>Housing</td>
<td></td>
<td></td>
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<tr>
<td>Un(Unnder) Insured</td>
<td>177,408</td>
<td>3.3%</td>
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<tr>
<td>Other</td>
<td>49,583</td>
<td>1.0%</td>
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<tr>
<td>Donations</td>
<td>31,708</td>
<td>0.7%</td>
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<tr>
<td>Special Events, net.</td>
<td>27,878</td>
<td>0.6%</td>
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<tr>
<td>Investment Income</td>
<td>12,096</td>
<td>0.3%</td>
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<tr>
<td>TOTAL</td>
<td>4,776,216</td>
<td>100.0%</td>
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#### TOTAL EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program Services</td>
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<tr>
<td>Management &amp; Administrative</td>
<td>278,905</td>
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<tr>
<td>Capital Campaign</td>
<td>125,255</td>
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<td>Fundraising</td>
<td>48,330</td>
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<tr>
<td>TOTAL</td>
<td>4,717,274</td>
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### PROGRAM EXPENSES 2012

#### Program Expenses

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Residential Treatment</td>
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<td>Assisted Living</td>
<td>997,592</td>
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<tr>
<td>Intensive Community Rehabilitation</td>
<td>730,686</td>
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<td>Intentional Communities</td>
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<td>Targeted Case Management</td>
<td>314,206</td>
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<tr>
<td>Care Coordination</td>
<td>570,753</td>
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<tr>
<td>Health and Wellness</td>
<td>112,977</td>
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<tr>
<td>Home and Community Based Services</td>
<td>25,566</td>
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<tr>
<td>TOTAL</td>
<td>4,264,784</td>
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</table>
### STATEMENT OF FINANCIAL POSITION as of December 31, 2012

<table>
<thead>
<tr>
<th>Assets</th>
<th>Liabilities &amp; Net Assets</th>
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</thead>
<tbody>
<tr>
<td><strong>Current</strong></td>
<td><strong>Current Liabilities</strong></td>
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<tr>
<td>2,347,950</td>
<td>320,951</td>
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<tr>
<td><strong>Fixed</strong></td>
<td><strong>Long-Term Liabilities</strong></td>
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<tr>
<td>634,148</td>
<td>43,022</td>
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<tr>
<td><strong>Other</strong></td>
<td><strong>Net Assets</strong></td>
</tr>
<tr>
<td>161,069</td>
<td>Unrestricted</td>
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<tr>
<td></td>
<td>2,545,503</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>Temporary Restricted</td>
</tr>
<tr>
<td>3,143,167</td>
<td>233,691</td>
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</table>

### Testimonials

"**Because of Touchstone I have had a place to call home for the past three years. I have friends and am an active member of our community’s Step Up Club. I have lost 40 lbs, have more energy at my job and can keep my diabetes in check by paying attention to what I eat and drink.**"

-Ray, Touchstone Client

"**This is my home. I’m back in the community I know. I’m in control of my own life.**"

-Ray, Touchstone Client

"**Touchstone has positively changed my life by helping me become more stable. Before coming here I was in and out of the hospital. Now I haven’t been hospitalized in over 4 months. I greatly appreciate the impact Touchstone has had on my life.**"

- Touchstone Client
Thank you for inspiring Hope, Healing, and Well-Being for those living with mental illness.
OUR DONORS


PINNACLE
$5000+
Donors Providing our Culminated Success
Merrie Kaas
Martha Lantz
Liz and John Sjaastad

KEYSTONE
$1000-$4999
Donors Providing our Cohesive Stability
Leigh Erin Irons and Ryan Brauer
Doug and Laura Jaeger
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PILLAR
$500-$999
Donors Providing our Principle Support
Lynette Anderson and Dan Bale
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$250-$499
Donors Providing our Fundamental Heart
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Up to $99

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In memory of a resident of TRT
Alicia Grund

DONATIONS IN HONOR
In honor of Prema Acharya
Bharati Acyarya and Karen Boothe
In honor of Daniel Anderson
Sharon Anderson and John Logan
In honor of Kathy Cashin
Don and Betty Cashin
In honor of Leslie Connelly
Susan Grayson
In honor of my brother,
Dale Johannessen
Melissa Johannessen Janzen
and Jeff Janzen
In honor of Merrie Kaas
Joanne Disch
In honor of Cecil Raleigh
Mark Oleson
In honor of Cynthia Riggs
Connie and William Riggs
David Sagula
In honor of Shawna Sanders
Bruce and Judy Bernier
In honor of Scott Paul Sanderson
Dick and Rita Sanderson
In honor of Teddi W.
Susan Matthies
In honor of Michelle Wincell O’Leary
Gary and Barb Milton

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Gary and Cary Zahrobock

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Thank you to those Individuals, Companies and
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Lynette Anderson and Dan Bale
Susan and Paul Arneson
Kari and David Baune
Darren Benoit
Teresa and Keith Berg-Nelson
Noah Bly
Deborah Bohn-Kietzer
Bremer Bank
(2013 Programs)
ASSISTED LIVING APARTMENTS
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Fax: 763-536-8893
ALNInfo@touchstonemh.org

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Fax: 612-874-0157
CCInfo@touchstonemh.org

COMMUNITY HEALTH & WELLNESS CENTER
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Fax: 612-314-1080
HWInfo@touchstonemh.org

HOME AND COMMUNITY BASED SERVICES
7000 57th Avenue North, Suite 102
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Fax: 763-208-7885
HCBSInfo@touchstonemh.org

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ICRSInfo@touchstonemh.org

INTENTIONAL COMMUNITIES
2312 Snelling Avenue
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Fax: 612-874-1057
ICInfo@touchstonemh.org

RESIDENTIAL TREATMENT
2516 East 24th Street
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Fax: 612-722-1983
RTInfo@touchstonemh.org

RISING CEDAR APARTMENTS
2308 Snelling Avenue
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Voice: 612-341-1000
Fax: 612-870-6136
RCInfo@touchstonemh.org

TARGETED CASE MANAGEMENT SERVICES
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Minneapolis, MN 55404
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Fax: 612-874-0157
TCMInfo@touchstonemh.org

TOUCHSTONE ADMINISTRATIVE OFFICES
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info@touchstonemh.org

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